LAVA HOT SPRINGS CEMETERY 2024 APPROVED BUDGET

1. Fiscal Year -2023-2024
2. Total Budgeted Revenues - $25,477.00
3. Total Budgeted Expenditures - $25,477.00

INCOME

ESTIMATED REVENUE PROPERTY TAX	$20,187.00
SALE OF BURIAL LOTS	$ 5,260.00
Total Revenue	$25,477.00

EXPENSES

Sexton Wages	8,400.00
Secretary Wages	400.00
State Insurance	300.00
Fire -Auto-Property Insurance	2,600.00
Medicare	121.00
Social Security	520.00
Open/Close Fees	4,000.00
Mower and Truck repairs	1,000.00
Gas	1,000.00
Power	1,500.00
Fertilizer/Weed Spray	3,000.00
Sod	211.00
Water Shares	140.00
Road Upkeep	800.00
Snow Removal	1,455.00

TOTAL 25,447.00

AD# 406750AD#

2024 Proposed Fiscal Year Budget
(2023) - (2024)
NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN that the Board of the Lava Hot Spring Cemetery of Bannock County, Idaho, will meet August 18, 2023 at he hour of 7:00 p.m. at 9915 E. Maughan Road, Lava Hot Springs, Idaho, for the purpose of considering and fixing a final budget and making appropriations to fund the Maintenance and Operation budget for the next fiscal year, at which time any taxpayer may appear and be heard upon any part of the said tentative budget; and that the following table sets for the amount to be appropriated to Maintenance and Operations for the next fiscal year, together with the amount expended for "Maintenance and Operations" during the fiscal year of October 2023 to September 2024 by said department(s), to-wit:

FUND	Approved Budget:	Cash Balance Forward:	Estimated Revenue Property Tax:
M & O	$25,447.00	$5,260.00	$20,187.00

Published: August 5th, 2023 (ISJ18399-406750)